

CLERK'S OFFICE  
APPROVED  
Date: 7-20-04

Submitted by: Chair of the Assembly  
at the request of the Mayor  
Prepared by: Department of Health  
and Human Services

For reading: July 6, 2004

ANCHORAGE, ALASKA  
AR No. 2004- 173

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION  
2 THREE HUNDRED THIRTY-FOUR THOUSAND FIVE HUNDRED EIGHTY-THREE DOLLARS  
3 (\$1,334,583) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO  
4 THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN  
5 SERVICES TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.  
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8 THE ANCHORAGE ASSEMBLY RESOLVES:  
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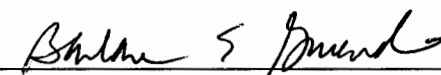
10 **Section 1.** That One Million Three Hundred Thirty-Four Thousand Five Hundred Eighty-Three  
11 Dollars (\$1,334,583) is hereby appropriated from Alaska Housing Finance Corporation to the State  
12 Categorical Grants Fund (231), Department of Health and Human Services to fund the Weatherization  
13 Assistance Program.  
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15 **Section 2.** This resolution shall take effect immediately upon passage and approval by the  
16 Anchorage Municipal Assembly.  
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18 PASSED AND APPROVED by the Assembly this 20th day of July, 2004.  
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22 Chair  
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24 ATTEST:  
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28 Municipal Clerk  
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30 Departmental Appropriation:  
31 Health and Human Services: \$1,334,583



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 533-2004

Meeting Date: July 6, 2004

**From:** Mayor

**Subject:** RESOLUTION NO. 2004-173, APPROPRIATING ONE MILLION THREE HUNDRED THIRTY-FOUR THOUSAND FIVE HUNDRED EIGHTY-THREE DOLLARS (\$1,334,583) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

The attached Assembly Resolution appropriates One Million Three Hundred Thirty-Four Thousand Five Hundred Eighty-Three Dollars (\$1,334,583) to fund assistance to support weatherization of low-income family homes in the Municipality of Anchorage. The intended results of this program are to provide more energy efficient dwellings, which will reduce the energy costs of the homes. Program services include heating system inspections, testing and tuning, repair and replacement; replacement of exterior hollow core doors with energy efficient insulated steel doors and repairing/upgrading windows to meet federal cold weather standards and the national uniform building egress codes. Smoke detectors are installed as are carbon monoxide detectors for health and safety. Additional insulation is added to walls, crawlspaces and attics to reduce heat loss. Blower door testing is performed on each home to find where heat loss occurs. Air sealing is performed to reduce heat loss out of each home and further reduces energy costs to low-income families.

Expenditures are approved from April 1, 2004 through March 31, 2005.

The following budget detail is submitted:

### STATE CATEGORICAL GRANT FUND (231)

#### **REVENUES:**

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23264G-9825	Weatherization Grant (State)	\$ 952,952
231-23274G-9398	Weatherization Grant (D.O.E.)	<u>381,631</u>
	<b>Total Weatherization Grant</b>	<b>\$1,334,583</b>

**EXPENDITURES:****State Weatherization**

<b><u>ACCOUNT CODE</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-23264G-1101	Salaries and Wages	\$ 281,926
231-23264G-1401	Personnel Benefits	172,924
231-23264G-2101	Office Supplies	3,000
231-23264G-2201	Operating Supplies (Materials, Health & Safety and SEP)	109,814
231-23264G-2301	Repair & Maintenance Supplies (Tools)	10,000
231-23264G-3101	Professional Services	150,000
231-23264G-3201	Communication (Cellular Phones)	6,000
231-23264G-3401	Insurance	6,000
231-23264G-3501	Public Utility Service	4,650
231-23264G-3601	Repair & Maintenance - Contracted	1,500
231-23264G-3802	Advertising	15,772
231-23264G-3805	Dues, Subscriptions, and Memberships	2,000
231-23264G-3807	Laundry & Sanitation Services	5,000
231-23264G-3817	Contingencies - Unrestricted	3,498
231-23264G-5411	Computer Hardware Purchase > \$1,000	7,500
231-23264G-5603	Machinery & Equipment < \$5,000	5,000
231-23264G-5609	Office Furniture & Fixtures	9,000
231-23264G-6022	Clerk	210
231-23264G-6091	Office of Management and Budget	1,540
231-23264G-6095	Purchasing Services	5,160
231-23264G-6103	Financial Reporting	33,071
231-23264G-6104	Payroll	1,900
231-23264G-6105	Financial Processing	9,320
231-23264G-6109	Cash Management	110
231-23264G-6110	PeopleSoft Support	8,320
231-23264G-6145	General Liability	1,466
231-23264G-6147	Workers Compensation	16,380
231-23264G-6180	Management Services	690
231-23264G-6182	Classification	1,230
231-23264G-6184	Employee Records	1,460
231-23264G-6185	Employee Benefits	2,480
231-23264G-6194	Employment	1,880
231-23264G-6196	Resource Development	460
231-23264G-6197	Affirmative Action	690
231-23264G-6222	Fiscal Support	19,735
231-23264G-6232	Social Services Administration	13,156
231-23264G-6666	Leases IGC (Office Lease)	6,850
231-23264G-6668	Facility Maintenance	25,760

231-23264G-6669	Equipment Maintenance (Vehicles)	7,500
	<b>State Weatherization Total</b>	<b>\$952,952</b>

D.O.E. Weatherization

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23274G-1101	Salaries and Wages	\$ 223,272
231-23274G-1401	Personnel Benefits	116,987
231-23274G-3333	Travel Expenditures	4,000
231-23274G-3814	Miscellaneous (Client Education)	1,000
231-23274G-6022	Clerk	80
231-23274G-6091	Office of Management and Budget	620
231-23274G-6095	Purchasing Services	2,060
231-23274G-6103	Financial Reporting	3,999
231-23274G-6104	Payroll	1,470
231-23274G-6105	Financial Processing	3,730
231-23274G-6109	Cash Management	40
231-23274G-6110	PeopleSoft Support	3,330
231-23274G-6145	General Liability	1,161
231-23274G-6147	Workers Compensation	12,972
231-23274G-6180	Management Services	540
231-23274G-6182	Classification	950
231-23274G-6184	Employee Records	1,130
231-23274G-6185	Employee Benefits	1,930
231-23274G-6194	Employment	1,460
231-23274G-6196	Resource Development	360
231-23274G-6197	Affirmative Action	540
	<b>D.O.E. Weatherization Total</b>	<b>\$381,631</b>

## RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED  
RESOLUTION FOR THE WEATHERIZATION ASSISTANCE PROGRAM.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-23264G-9825 (\$952,952 BY 2004)

231-23274G-9398 (\$381,631 BY 2004)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 001911**Type:** AR\_FundsApprop - Funds Approp Resolution

A Resolution appropriating \$1,334,583 from Alaska Housing

**Title:** Finance Corporation (AHFC) to the Department of Health and Human Services to fund the Weatherization Assistance Program.**Author:** pinkleyda**Initiating Dept:** HHS

A Resolution appropriating \$1,334,583 from Alaska Housing

**Description:** Finance Corporation (AHFC) to the Department of Health and Human Services to fund the Weatherization Assistance Program.**Date Prepared:** 6/11/04 1:20 PM**Director Name:** Beverly K. Wooley**Assembly Meeting**  
**Date MM/DD/YY:** 07/06/04**Public Hearing**  
**Date MM/DD/YY:** 07/20/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	6/11/04 1:21 PM	Checkin	pinkleyda	Public	001911
HHS_SubWorkflow	6/11/04 1:38 PM	Approve	wooleybk	Public	001911
OMB_SubWorkflow	6/14/04 12:15 PM	Approve	lohrra	Public	001911
Finance_SubWorkflow	6/16/04 3:06 PM	Approve	sinzje	Public	001911
MuniManager_SubWorkflow	6/25/04 10:32 AM	Approve	leblancdc	Public	001911
MuniMgrCoord_SubWorkflow	6/25/04 11:41 AM	Approve	katkusja	Public	001911

**CONSENT AGENDA - INTRODUCTION**

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 2004 JUN 25 PM 1:40  
 H.O.A.  
 CLERK OF COURT